GLENNS FERRY HIGHWAY DISTRICT FY2024 AMENDED BUDGET
ADOPTED 9/12/2024

ESTIMATED REVENUE:	
Carry Over Designated Projects	$1,820,000.00
Taxation	$800,000.00
HUR	$2,800,000.00
National Forest	$378,000.00
Interest Revenue	$260,000.00
Grants	$20,000.00
Wind Energy	$292,000.00
Other Revenues	$30,000.00
Total Revenue	**$6,400,000.00**
ESTIMATED EXPENDITURES:	
Payroll-Salary	$955,000.00
Commissioners	$3,500.00
Medical Insurance	$450,000.00
Public Employee Retirement	$75,000.00
Accounting & Legal	$55,000.00
Office	$40,000.00
Insurance	$70,000.00
Utilities	$45,000.00
Shop Expense	$250,000.00
Building Improvements	$230,000.00
Roads Engineering	$100,000.00
Roads	$2,500,000.00
Dust Abatement	$11,000.00
Road Signs	$40,000.00
Chemical	$74,000.00
Bridges & Culverts	$400,000.00
Fuel Expense	$400,000.00
Purchase Equipment	$496,500.00
Leasing Equipment	$190,000.00
Debt Service-Interest	$15,000.00
Total Expenses	**$6,400,000.00**